



**GATEWAY COMMUNITY ACTION  
ANNUAL REPORT  
2014—2015**

A map of West Virginia with five counties highlighted in blue: Bath, Rowan, Montgomery, Menifee, and Morgan. The text "GATEWAY COMMUNITY ACTION ANNUAL REPORT 2014—2015" is centered on the map.

## Message from the Executive Director

Last year we celebrated our 40<sup>th</sup> year in business and this year I celebrate my one year anniversary as executive director of this exceptional agency. It has been an honor and privilege to work in unison with the board of directors, as we unite in a common vision of excellence.

We have implemented a variety of changes in order to position the agency for continued growth. Effectively managing change requires an environment of understanding and ownership throughout the organization, thereby, we have implemented new layers of agency wide communication in the form of quarterly newsletters, bi-annual gatherings, and a very intentional strategic plan.

One of the more noteworthy changes involves our program departments and staffing structure. In order to keep pace with the demands of today's workflow, we are moving toward a tiered approach in staffing. This offers flexibility when capturing new and varied funding opportunities that support local community needs.

We have expanded our systems of tracking and documenting agency outcomes which will build baseline data for our more aggressive longitudinal study set to occur over the next three years. The results will foster continuous growth and improvement.

I have sincerely enjoyed working with the board and staff this year. As executive director, my primary responsibility is to ensure the agency is compliant and operating with fiscal integrity. We are fortunate to have highly capable, well-trained employees that readily accept the critical role they play in ensuring we deliver the highest level of quality. I look forward to another prosperous year.

My Most Sincere Regards,



Charlene Engle, Executive Director



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## Former Executive Director Honored

Dennis Gulley served as Gateway's executive director for twelve years. The agency realized many successes and accomplishments under his leadership. He retired on January 1, 2015, moving with his wife Frances, to Florida. Prior to Mr. Gulley's retirement, he was honored by his peers, the executive directors throughout the state that make up the Community Action Kentucky board of directors, with the prestigious Jesse Amburgey Excellence in Community Action Award. The award honors the efforts and achievements of those that have worked diligently to reduce or eliminate the causes or conditions of poverty. Gateway continues to reap the benefits of Mr. Gulley's tenure and we proudly carry on his example of dedication and commitment. We wish Mr. & Mrs. Gulley continued good health and much happiness as they enjoy their retirement.



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## Tribute To Those We Lost

We experienced great sadness this year with the passing of two exceptional individuals who had served faithfully on Gateway's Board of Directors for many years. We pay homage to Mr. Joe Thomas and Menifee Judge Executive James Darrell (JD) Trimble. Both men left behind a legacy of service to their community.



**Mr. Joe Thomas**



**James Darrell Trimble**

***The life of the dead is placed in the memory of the living***  
***~ Marcus Tullius Cicero***

# Gateway Community Action Agency Board of Directors



Brad LeMaster-Chair  
Phyllis Lawson-Vice Chair  
Norma Patton-Secretary

## Public Sector

Judge Wallace Johnson  
Judge George Justice  
Judge Bobby Rogers  
Mayor Gary Williamson  
Chris Bailey  
Harry Clark  
Joe Curd  
Debbie Little  
Stanley Messer  
Patti McClain

## Private Sector

Emily Boyce  
Marcelle Doggett  
Brandon Evans  
William "Rusty" Hedrick  
Ottis Jean Lane  
Donna Morton  
Melisa McBrayer-Patrick  
Grant Sorrell  
Phyllis Young

## Target Sector

Christina Adkins  
Patty Barrett  
Jamie Brunk  
Pam Mattox  
Margaret Ann Miller  
Gail Mills  
Marilyn Smith  
Teresa Wright

# Message from the Chairman of the Board of Directors



It continues to be a great honor to serve as chairman of the board of directors. We have a diverse group of dedicated individuals that gladly give of their time and talent.

Due to the retirement of Mr. Dennis Gulley, the board was charged with the responsibility of hiring a new executive director. Timely notice of his planned retirement gave the board ample opportunity to implement a succession plan that created an almost seamless transition for our new executive director, Charlene Engle, who formerly served in the position of Head Start Director.

The board of directors and the standing committees have been very involved in the revisions of the financial policies to ensure compliance with the newly released Super Circulars as well as extensive revisions of the personnel policies and procedures.

The board has enjoyed training opportunities that broaden knowledge, promotes a strong system of accountability, and ensures members have the tools and information they need to make informed decisions about the current and future health of the agency.

The board of directors are proud of the agency, the employees, and the tireless efforts of so many with a goal of service to others.

Sincerely,

A handwritten signature in black ink that reads "Brad LeMaster". The signature is written in a cursive, flowing style.

Brad LeMaster  
Board of Directors Chairman

# Community Service Block Grant (CSBG)/LiHEAP

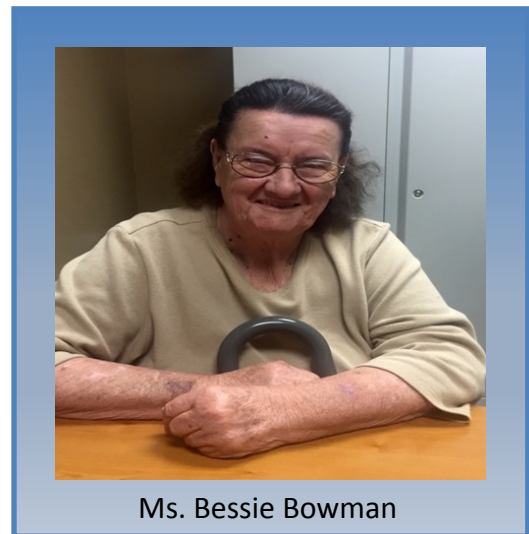
The Federal Community Service Block Grant (CSBG) are flexible dollars used to support activities that lessen poverty in our communities. Outreach staff in each county works with clients to address their individual needs. We provide a wide spectrum of services, ranging from achieving self-sufficiency to crisis management. By offering a kaleidoscope of services, we can speak to the unique and varying needs of each community and client. We provide direct service as well as referrals to other providers.

Provided 732 Referrals

58 Community Partners

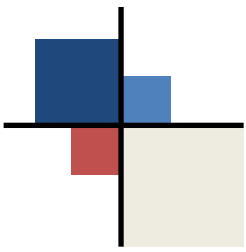
Served 5,289 Clients

*Ms. Bowman, came to our outreach office in Menifee County in October 2014. She shared that she was on a fixed income and her budget was very limited. She had no support system and her electric had been disconnected. The weather was too cold to be without heat and while we completed an application for our LIHEAP program, Ms. Bowman needed more immediate assistance. We began calling our community partners and one of our contacts suggested we call the local churches. We did so and happily, the pastor we spoke to confirmed they had funds that could be used to assist the residents of Menifee County. They quickly issued a check and Ms. Bowman's electrical service was restored. That's a perfect example of how communities come together to assist citizens in need of support.*



Ms. Bessie Bowman

***It's important that people know how to locate resources and where to go for support when they are experiencing challenges in their lives.***



# Tenant Based Rental Assistance (TBRA)

Tenant Based Rental Assistance (TBRA) funds may be used to provide rental assistance to help pay the full or partial cost of monthly rent for up to two years if the applicants maintain the same residence for the qualifying period. Qualifying household income must be below 60% of the area median, adjusted for household size and county of residence, as established by HUD guidelines. In addition, 20% of the households receiving assistance must have income at or below 50% of the area median. Many of our clients are on a fixed income or working minimum wage jobs, making it difficult to afford their monthly rental payments. TBRA funds have assisted more than 60 families with full or partial rental payment.

## WHAT OUR CLIENTS ARE SAYING ABOUT TBRA.....

*"This program has been amazing for me and my children. I have been able to pay the partial portion of my rent without worrying how I will pay my electric bill."*

*"Without the TBRA program, I would not have been able to afford rent in my apartment. Having the rental assistance has allowed me to work more hours because I have been able to take the extra money I have and pay someone to keep my son longer."*



# Weatherization

The U.S. Department of Energy's Weatherization Assistance Program (WAP) is the nation's largest residential energy efficiency program. WAP enables low-income families the opportunity to lower their energy bills by making their homes more energy efficient. Trained inspectors and crews retrofit housing for families living at or below the threshold of 200 percent of poverty, at no cost to the family. The work includes installing insulation, sealing the exterior, repairing ducts, and replacing heating equipment where necessary.

## This year we have.....

Weatherized 43 Homes

Installed 43 CO Monitors

Installed 152 Smoke Detectors

***It is common for a family to save as much as \$500 in utility bill costs in the year following the retrofit, depending on the household's usage habits, the climate in the area, and unit prices for the region.***

*The Pennington family of Morehead, KY received WAP in February of this year. On initial inspection, our Dwellings Needs Evaluator identified several areas that would need attention in order to make the double wide mobile home more energy efficient. The first concern was the inadequate amount of insulation in the attic and under the floor. Our crew blew fourteen bags of fiberglass into the attic to increase the R-value to 30 and 24 bags of fiberglass were blown into the belly of the home to bring the R-value up to a 19, and a six mil plastic vapor barrier was placed on the ground to help prevent moisture transfer into the home.*

*The crew was then tasked with stopping a significant amount of air infiltration the home was experiencing at the point where the two halves of the double wide came together. That was eliminated by caulking and re-attaching trim work. Other energy saving measures included compact fluorescent bulbs to replace incandescent bulbs and installing pipe insulation on the water lines coming into and out of the hot water tank. All homes being served by WAP receive a Health and Safety Evaluation.*

*As a result of the evaluation, the Pennington home received five smoke detectors and a CO monitor. Their existing heat system received a clean and tune, along with some minor repairs. Lastly, the clothes dryer was improperly vented so the crew installed a new dryer vent kit, venting it to the outside.*

***The Pennington's have commented on how much more comfortable the home seems and they have already seen a noticeable difference in their utility bills***



# Public Transportation

Our public transportation program has had another successful year. We operate three days a week within the West Liberty community. The cost of fuel and expense of owning a car means that transportation is a bigger problem for many than most people would think. The majority of our riders have limited funds therefore our low cost, round trip fare affords them the opportunity to conduct their personal and business needs without dipping too deeply into their already tight budgets.

In addition to providing affordable transportation, we are always mindful of safety first. Our driver holds a Commercial Driver's License, remains current on required training and certifications, and also drives a bus for the board of education. Our riders are fortunate to have a skillful and caring driver that truly enjoys seeing and visiting with those that regularly take advantage of our transportation service.



Dedra Dye –Transportation Driver

***We average 230 trips per month***

*“My Mother and I, pictured below, both deeply depend on the Gateway van. My father died eight years ago and he was our only means of transportation. If we didn't have the Gateway van we*



**Carla Holbrook and Geneva Holbrook**

*wouldn't have a way to the grocery store, Dollar Store, or anywhere else we needed to go. I'm hoping we keep this service because the community needs it so much.”*

*Carla Holbrook*

Morgan County Resident

## Workforce Investment Act (WIA)/Kentucky Career Center JobSight

Patrick Lemaster had been searching for a job for some time when he walked into Gateway's central office in West Liberty. He didn't know much about Gateway at the time, but had heard the agency had programs that might be able to help him find employment.

*"I'd always heard of Gateway, but I had no idea of the amount of services they offered,"* said Lemaster, a resident of Morgan County.

In December 2014, Lemaster met with an expert career adviser at Gateway who helped him enroll in the agency's Workforce Investment Act (WIA) program, which provides services to eligible jobseekers that includes résumé building, developing job interviewing skills, and local job leads. In some cases, the program can help cover costs for training, including travel or tuition.



**Patrick Lemaster**

After a review of Lemaster's work history, the career advisor assisted him in completing the required paperwork before making an appointment for a follow-up meeting.

The career advisor learned of an opening at Gateway for a custodian so she contacted Lemaster who filled out and submitted an application. After an interview, he was hired, and a month later, he was earning a regular paycheck again.

Lemaster said, *"It's going great, it's the first job I've had in a long time that I don't dread coming in every morning."*

Lemaster's case is a good example of the benefit Gateway provides to area residents searching for a new job or for those who are under-employed and looking for a better job. At Gateway, jobseekers can not only bolster their job-searching skills, but also connect with local employers through multi-employer job fairs. Gateway also offers Ethics S.E.N.S.E. training and operates a Job Club that can provide an additional level of support through weekly meetings with career advisers and fellow jobseekers.

Gateway provides WIA services in Menifee and Morgan counties under contract with the Eastern Kentucky Concentrated Employment Program, Inc. (EKCEP), a nonprofit workforce development agency headquartered in Hazard, Ky. EKCEP administers WIA programs in 23 mountain counties and also manages the Kentucky Career Center JobSight network of workforce centers, which provide access to more than a dozen programs and services for jobseekers and employers under one roof. Find out more at [www.jobsight.org](http://www.jobsight.org) and [www.facebook.com/ekcep](http://www.facebook.com/ekcep).



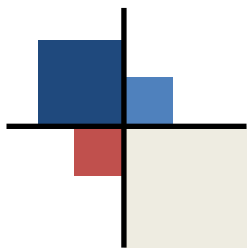
## Workforce Investment Act (WIA)/Kentucky Career Center JobSight

Each year brings new participants to the In-School Program in Menifee and Morgan County. This year, we spotlight a senior from Menifee County High School. Kasey Brown learned about the program by chance. Her mother Samantha had stopped by the Kentucky Career Center JobSight office in Frenchburg looking for employment when she was informed about the In-School program. Kasey attended a meeting with a Gateway Career Advisor, where she was given an orientation on the program. Kasey was excited by the opportunity to gain skills through the work experience program and expressed interest in the medical field since she was thinking about majoring in Nursing. She was interested in completing her work experience at the Menifee County Health Department. Kasey said the work experience program has been so helpful during her senior year. She has gained valuable skills along with a reference for her resume. Brown said her senior year has been very expensive and she has used some of the money she earned to help pay for her senior trip to Branson, Missouri.

Kasey's senior year came to a close this summer and she has accomplished so much. Gateway's WIA director and Career Advisor attended the College Signing Day at Menifee County High School where Kasey signed to attend the University of Kentucky with the goal of working toward a Bachelor in Nursing. Kasey was also awarded The Touchstone Energy ALL "A" Scholarship.



*Kasey said, "I am glad to have had the opportunity to do work experience and would encourage other seniors to participate in the program!"*



# kynect

A health benefit exchange is an organized marketplace for individuals to shop for health insurance based on price and quality. In Kentucky, that marketplace is called kynect. Gateway has In Person Assisters that work within our five county jurisdiction, with the goal of education, awareness, and assistance with completing the online application.

300 + applications completed

November to March

All kynect staff recertified for

FY 2014-2015

## kynect Works!

During a kynect event in Morgan County, the CSBG staff were also taking applications for Gateway's Low Income Home Energy Assistance Program (LIHEAP). As clients arrived, they were greeted by both kynect and CSBG staff and were given information about the kynect program. The information was of particular interest to a couple charged with the responsibility of raising their adopted granddaughter. The couple had health coverage but their granddaughter did not. They had not pursued insurance for their granddaughter for fear of being found by the biological father. After being assured of the confidential nature of the information, they met with an In Person Assister. Upon completion of the application, their granddaughter qualified for coverage. They had been paying out of pocket for all of her medical expenses and were very appreciative for the help and the peace of mind medical coverage would provide.

A second example of the benefits of kynect is an individual with three children, all of whom had health care coverage. She contacted our office to schedule an appointment with an In Person Assister because she had been notified she would be required to choose a more expensive healthcare plan. After re-entering her information, she discovered that inaccurate information had previously been reported. Once the corrections were made, she qualified for a more affordable family plan. She was very glad she had taken the time to contact a kynect staff member. Discovering the error before she enrolled in a more expensive plan avoided undue financial hardship for her family.

# Information Technology

We have completed several projects this year in the technology department. For starters, we recently installed a router that replaced the one we used for central office. This connects all offices throughout our five counties and allows staff, regardless of their assigned workstation, to utilize server resources that reside at central office. More importantly, the new equipment increases security, making our offices more secure from threats on the Internet. The routers also provide CIPA compliant content filtering in order to protect anyone under the age of eighteen years old when browsing the Internet from any of our locations.

We have also spent a great deal of time evaluating our network infrastructure. We were able to replace some of our older network switches with ones that were donated to the agency. This placed us in a position to provide better service to all staff located within Gateway's central office building. Our long term goal is to replace the wireless network equipment which is outdated and sometimes struggles to meet the increasing demands of daily business needs.

We also plan on going paperless, to the extent possible, when retaining and archiving files. We are shopping for an affordable document management system that can track, secure, and categorize program and agency documents. Our Head Start program is already starting down the paperless path by using high-speed scanners and fully utilizing the ChildPlus software they currently use for tracking. Other programs are set to follow.

We continually evaluate our systems to ensure they are secure. That has been the driving factor in each of our projects this year. We are confident that once these new systems are fully implemented, they will streamline document management, increase staff productivity, and be more cost effective.



*Using Technology for Optimal Connectivity and Communication*

# Healthy Marriage

Gateway's Healthy Marriage program provides comprehensive services to address family needs, including relationship skills and the promotion of economic stability and self sufficiency.

## It Surprised Us

A year ago Tom and Tammy took the Foundations in Personal Finance & Relationship Peace class at a local church. They made the decision to *"live like no one else so they could live like no one else."* They began saying no to family and friends when they wanted them to take trips or go out to eat. This started their process of becoming savers.

Their next goal was to attack their debt. Tom started working at a university once a week teaching and Tammy worked overtime. They said, "It surprised us when we added up just how much we have paid this past year on our debts. We have paid over \$30,000.00 in only one year!" They quickly added that their car would be paid off soon and they hope to start paying down their mortgage.

Tom and Tammy developed a plan, stuck with it, and shared their story at the Healthy Marriage retreat in order to encourage other couples to make such a decision!

## It's Been A Great Year!

For the combined efforts of Gateway and Kentucky River Foothills, 218 of 273 clients, or 80% of the clients beginning class have completed at least 4 of the 6 weeks. 53% of clients have shown improvement or stability in their budgeting practices. This indicates that the methods employed by staff and the curriculum are highly effective in meeting our grant objectives.

A very successful Healthy Marriage Retreat was conducted in May, 2015 serving 10 couples with program focuses on the Love Language Gap, Staying on the Same Path with Money, Keeping Relationship Trolls off Your Marriage Bridge, and Mapping out Fun Times Together.

140+ clients completed Relationship & Financial Skill Classes

15+ individuals participated in financial coaching

40+ clients participated in job coaching



Couples enjoying the retreat.

# Fatherhood

Gateway's Fatherhood program provides comprehensive services designed to promote parenting skills, job coaching, and financial management.

## Then a Hero Comes Along

Dear Gateway Community Action,

*I want to thank you and let you know I appreciate your service you have given us at LSCC\*. Our teacher was very kind, respectful, and knowledgeable. I honestly believe this program is exactly what I need to prepare myself for the real world. And now thanks to you I believe I have what it takes to be a successful parent.*

*I remember when I first came here I was so down on myself. I felt like this was who I am and I'll never be anything more than a no good felon. Every day I would ask myself, "What am I gonna do?" I felt worthless to my kids, my family, and to myself. I never thought I was going to amount to anything.*

*Now I have the confidence, courage, and knowledge to be a success. I've learned what to do and what not to do as far as a parent and a man. And now I can finally put together a proper resume. So thanks again Gateway Community Action for being such an inspiration to my life."*

\*Little Sandy Correctional Center

A very successful Fatherhood Retreat was conducted in May, 2015, serving 10 couples with program focuses on Getting to Know your Partner, Men's and Women's Health, Men's and Women's Thought Processes, Professionalism in the Workplace, and Financial Health.



Ann Clayton - Fatherhood Program

92% of participants overcame barriers and increase opportunities for gainful employment

78% of parents increased time spent with children.

120 participated in Job Coaching

162 participated in 24/7 Dad Coaching

161 participated in Relationship & Financial Skills Coaching



## Volunteer Income Tax Assistance (VITA)

The Volunteer Income Tax Assistance (VITA) program offers free tax help to people who generally make \$53,000 or less, persons with disabilities, the elderly, and limited English speaking taxpayers who need assistance in preparing their own tax returns.

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During the 2015 tax season, Gateway's VITA site had a young taxpayer come in with her mother. As the mother was listening to the list of items on the intake and the explanations concerning the Education Credits, she began asking questions about the joint return she filed with her husband. That return had already been filed by a paid preparer.

The mother was told that one of our preparers would be glad to go over her return and explain it to her. When she came in with the return, we found that no education credits had been utilized and the preparer had actually left one of the children off of the return. We assisted this client in filing an amended return in which they received an additional \$3230 in federal refund and \$82 in state refund. They also received \$342 in carry forward education credit on the KY return.

We wish to provide quality income tax preparation at no cost to our low and middle income families. It is a good day when we are able to see such good things happen for a client!

### Program Accomplishments:

Prepared 132 returns in Bath, Menifee, Montgomery, and Morgan Counties

Total of Earned Income Tax Credit return to taxpayers: \$52,076

Total of Federal Refunds returned to taxpayers: \$139,391

### Statistics:

The largest amount of Earned Income Tax Credit (EITC) at the Gateway Tax sites: \$5,226

The average Adjusted Gross Income of a filer in Menifee and Morgan: \$21,242

The average Adjusted Gross Income of a filer in Bath and Montgomery: \$15,759

The total number of hours spent on tax preparation at Gateway: 489.80 hrs

# Unemployment Bridge Program (UBP)

Unemployment Bridge Program is a forgivable loan option for eligible homeowners to assist in making mortgage payments.

## Home Sweet Home

Elizabeth was referred to Gateway's Housing program in November 2014 by a local bank for pre-purchasing counseling. Many home loans now require financial counseling for potential homeowners. She had already selected a property in a location that was near family. As required for a pre-purchase certificate, Elizabeth and her Gateway counselor completed the "Realizing the American Dream" training and prepared a budget.

Elizabeth has now moved into her new home and is excited to be there. She welcomes her first child later this month who will have a good home in which to start life and grow up.

In a follow up interview, Elizabeth told our counselor that when she closed on her home, she was so glad she had taken the pre-housing class because it prepared her to negotiate and understand the closing documents. She feels comfortable with the payment and understood beforehand how it would fit into her budget.

Owning your home is part of the American Dream. However, without proper preparation and education prior to purchase, that dream can turn into a nightmare. Elizabeth's ownership was a positive experience because she worked with Gateway and prepared for the venture!

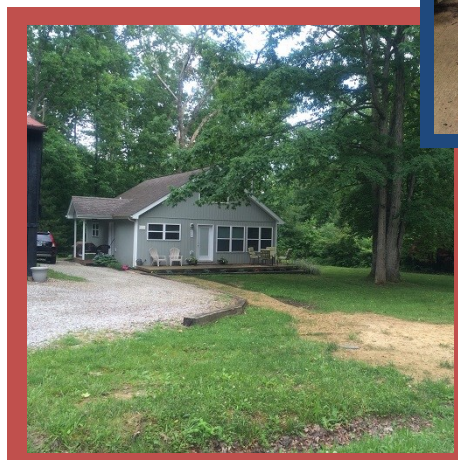
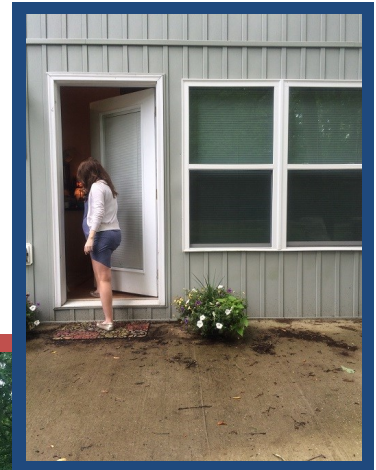
## Program accomplishments

Unemployment Bridge Loan Approvals – 17 clients

Foreclosure and Delinquency Counseling – 6 clients

Pre Purchase Counseling – 8 clients

Housing Budgeting Counseling – 1 client



# Head Start



## Policy Council Members

*Brenda Tolson, Parent -Chair*

*Stephanie Madrigal, Parent -Vice Chair*

*vacancy-Secretary*

Denisha Branham-Parent

Lena Davis-Parent

Elizabeth Flannery-Parent

James May-Parent

Sabrina Messer-Parent

Rusty Hendrick-Community Rep

Leann Sargent-Community Rep

Rhonda Sloan-Community Rep

# Head Start

## KHSA Scholarship Winner

Kimberlee Brook Campbell is a twenty year old mother who resides at Grassy Creek in Morgan County. She recently completed her third year of college with an overall GPA of 3.7 at Morehead State University. She is a Biomedical Science major, studying to be a Physician's Assistant.

Kimberlee is a 2015 scholarship recipient of the Kentucky Head Start Association. Each year, scholarships are awarded to parents of currently enrolled Head Start children. Recipients must be enrolled in a college or technical school of their choice. Scholarship funds are used to assist with travel expenses, books, and/or tuition.



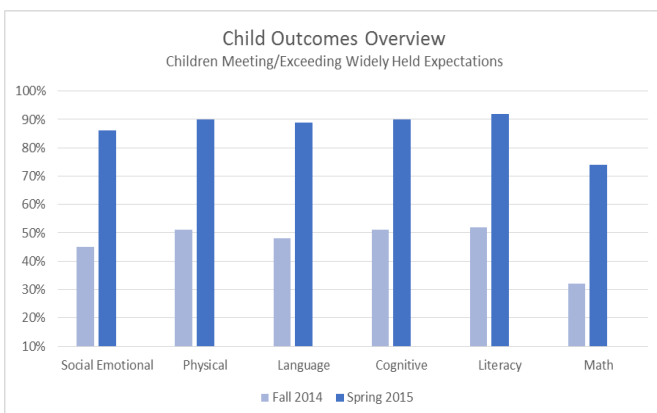
Kimberlee Campbell

Attending college, especially taking classes as a pre-professional student, has been far from easy for Kimberlee. On top of the classes, Kimberlee said, "I am a young mother of two precious boys, Parker, age one and Landon, age three. Keeping it all together at home and finding time to study several hours each week has been difficult."

Landon, Kimberlee's oldest child, began his first year of Head Start in August of 2014 and Kimberlee wanted to be a very involved parent. She attended all school activities such as parties and parent teacher conferences, as well as volunteered her time. Kimberlee stated "Placing third in volunteer hours, I have been well informed of the environment my child is being exposed to and am completely satisfied with the education he is receiving. "

Additionally, Kimberlee learned the importance of family engagement and appreciates her husband Alex for being an enormous help. Kimberlee and her family attends their home church three days a week, takes her children on outings such as camping and picnics, and enjoys visiting with family.

## 2014-2015 Child Outcomes



### Did you know....

Peter Masters conceptualized the National Head Start logo in 1965. He used building blocks (common play toys and learning tools) as a metaphor for the development and growth of children through Head Start.



The two squares represent early childhood by suggesting building blocks. The arrangement of the blocks represent stairs by which this can be accomplished. The vertical stripes represent the child and parent. The arrow pointing upward represents the direction out of poverty and on to the future. The colors, red, white, and blue represent the United States and the many opportunities it provides for its citizens.

# Human Resources (HR)

The Human Resource department is responsible for the agency's most valuable asset, our staff. Employees are the face of Gateway, greeting the public and serving as our ambassadors. Clients may not always be aware of the many programs we operate or the services we offer, but they know the names of the staff that work with them and how those staff made them feel.

We have but one chance to make a first impression and with 100+ employees throughout a five county jurisdiction, we want to make sure all staff, collectively, regardless of their program or position, are making the impression and delivering the quality of services expected by Gateway's board of directors.

The HR director is charged with the responsibility of working closely with the agency to support a system of employee relations that promotes the desired agency outcomes. We have had a busy year and our efforts have seen the revision of personnel policies, heightened security related to House Bill 5 concerning "Personally Identifiable Information", and a uniform format for all agency job descriptions.

*Great vision without great people  
is irrelevant. –Jim Collins*

## Highlights for FY 2015 will include:

Development of employee handbook

Updating the on-boarding process for new employees

OSHA, Ethics & Discrimination, Harassment and Drug Free Workplace In-Service Training

# Gateway's 40th Celebration

1974-2014



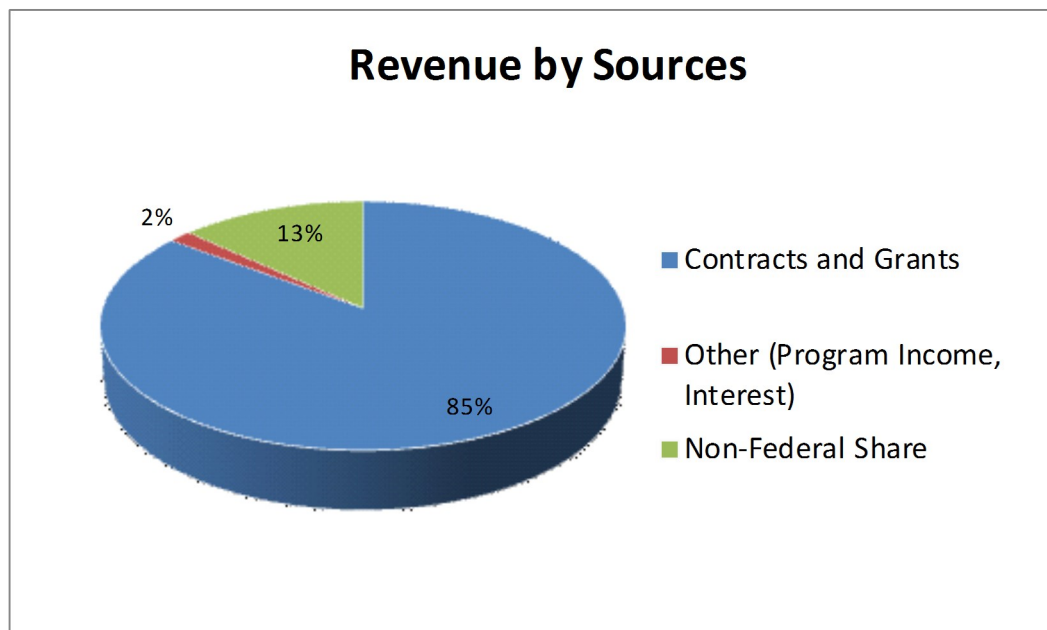
# Accounting

## Gateway Community Action Summary of Financial Activities Agency Fiscal Year Ending June 30, 2014

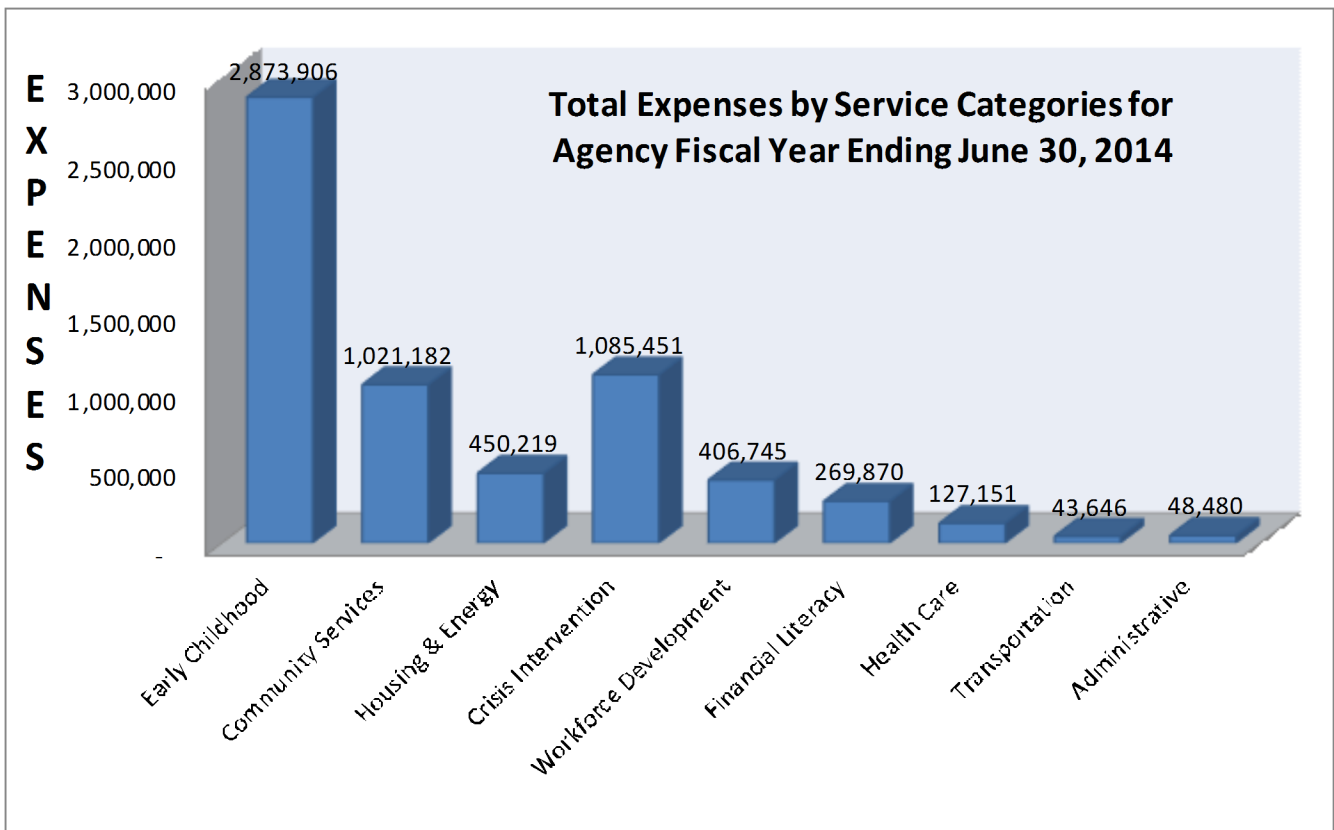
Revenue from all sources	\$ 6,356,693
Expenses from all services	<u>6,326,650</u>
Increase in net assets	30,043
Net assets at beginning of year	171,388
Advance Monies Returned	<u>19,793</u>
Total unrestricted net assets	<u>\$ 181,638</u>

**Note:** In addition, non-federal share from personal services, occupancy, meals, and miscellaneous were \$959,442, which are not included in the above figures.

**Source:** FYE 6/30/14 audited financial statements for Gateway Community Action.



# Accounting



## Service Categories

**Early Childhood** includes Head Start and DayCare

**Community Services** includes CSBG and Fatherhood

**Housing and Energy** includes Weatherization, LIHEAP Weatherization, TBRA, and Housing Counseling

**Crisis Intervention** includes LIHEAP and Emergency Fund

**Workforce Development** includes WIA

**Financial Literacy** includes Healthy Marriage, NKABC, and Steele-Reese

**Health Care** includes kynector

**Transportation** includes Transportation

**Administrative** includes General Fund and Indirect

A photograph of a modern, multi-story brick building with a prominent entrance. The entrance features a large glass door and is flanked by two white columns. Above the door, the words "REGIONAL ENTERPRISE CENTER" are inscribed in a serif font. The building has a green roof and several windows. A yellow curb is visible in the foreground, and a person in a red shirt is partially visible on the right side of the image.

**REGIONAL ENTERPRISE CENTER**

**Gateway Community Action Agency**  
151 University Drive  
PO Box 367  
West Liberty, KY 41472  
606-743-3133  
606-743-1130

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We're on the Web!  
[www.gcscap.org](http://www.gcscap.org)

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***Gateway Community Action is an "Equal Opportunity Provider and Employer"***